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REQ. NUMBER: 1
OFFICE RANK: 1

ESG28A

OFFICE OF FINANCE

TITLE: Expanded Automation of Financial Services/Administration
(Internal)

TYPE OF SERVICE:

☐ ENHANCED EXISTING.
☒ ONGOING INITIATIVE.
☐ NEW INITIATIVE.

017

REQUIREMENT:

Jointly with the Office of Information Technology, the Office of Finance is developing the next generation of Agency financial Systems. These efforts encompass a new payroll system, a new accounting system, a budget formulation/execution system as well as a voucher examination/bill payment system. These systems are commo/data processing dependent and are aimed at the automation of all of the financial services/administrative processes found throughout CIA. Their development requires that all finance professionals and technicals, Agency-wide, function within an "automated workstation" environment linked to Agency mainframes as well as networked throughout the Agency. OF currently estimates of these "stations" will exist throughout the Agency with the preponderance, in the central Office of Finance. During the period 1989-1990 potentially each of the "stations" then extant will require dual communications capabilities to support two terminals per station.

25X1
25X1

JUSTIFICATION:

This requirement is based on the need to improve financial services/administration within CIA. This is an upgrading of these services s recognized in Agency budget priorities.

TIME REQUIRED:

These "stations" and the commo links upon which they are dependent are and will continue to be phased in over the period 1987-1990.

Fy89
ESG

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COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES
ESG28A

DIRECTORATE : DDA
OFFICE : OFFICE OF FINANCE
PROGRAM YR : 89
REQUIREMENT : EXPANDED AUTOMATION OF FINANCIAL SERVICES/ADMINISTRATION.

COMMENT :

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
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~~CONFIDENTIAL~~COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES

ESG28A

DIRECTORATE : DDA

OFFICE : OF

PROGRAM YR : 89

REQUIREMENT : Provide additional communications links and
mainframe ports to support expanded automation
of Financial Services/Administration (internal).

25X1

COMMENT : The requested ☐ station support will be divided
between FY-89 and FY-90. The estimate below is
for the program year noted above.RESPONSIBLE DESCRIPTION
OFFICEQTY UNIT TOTAL
COST COST

25X1

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**COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES**

ESG28B

DIRECTORATE : DDA

OFFICE : OF

PROGRAM YR : 90

REQUIREMENT : Provide additional communications links and
mainframe ports to support expanded automation
of Financial Services/Administration (internal).

25X1 **COMMENT :** The requested station support will be divided
between FY-89 and FY-90. The estimate below is
for the program year noted above.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
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25X1

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